

WEBER COUNTY, UTAH

Schedule of Impact Fees - Upper Valley

Revenues on Hand

As of December 31, 2018

Subdivision Name / Description	Year	Trails	Storm Water	Roads	Total
Durfee Creek Estates.....	2016	2,633	—	—	2,633
Eagle Ridge.....	2016	1,976	—	—	1,976
Eden Acres.....	2016	1,976	—	—	1,976
Emerson Hill Ph2.....	2016	988	—	—	988
Fairway Oaks.....	2016	2,964	—	—	2,964
Falcon Crest.....	2016	988	—	—	988
Green Hill Country Estate.....	2016	1,976	—	—	1,976
Heritage Knoll Estates.....	2016	1,976	—	893	2,869
Highlands At Wolf Creek.....	2016	2,964	—	1,365	4,329
Holley Farm Cluster.....	2016	—	—	1,443	1,443
Horizon Neighborhood.....	2016	1,976	—	910	2,886
Keo Homestead.....	2016	988	—	455	1,443
Legends At Hawkins Creek.....	2016	988	—	455	1,443
Lower Valley.....	2016	988	—	455	1,443
Minnie Creek Estates #2.....	2016	988	—	455	1,443
Patio Springs.....	2016	3,952	—	1,820	5,772
Rivers Edge Cluster.....	2016	5,928	—	2,730	8,658
Sandridge Highlands.....	2016	988	—	455	1,443
Sandwill Crane.....	2016	988	—	455	1,443
Sheep Creek Cluster Phase.....	2016	5,928	—	2,730	8,658
Silver Bell Estates.....	2016	1,976	175	910	3,061
Silver Summit Estates.....	2016	1,976	3,238	910	6,124
Ski Lake Estates #3.....	2016	988	1,619	455	3,062
Snowflake.....	2016	988	1,619	455	3,062
Summit At Ski Lake.....	2016	1,976	3,238	910	6,124
Summit Eden.....	2016	3,952	6,476	1,820	12,248
Sunridge Highlands No 1.....	2016	988	1,619	455	3,062
Sunridge.....	2016	988	1,619	455	3,062
The Chalets At Ski Lake.....	2016	2,964	4,857	1,365	9,186
The Highlands At Wolf Cre.....	2016	988	1,619	455	3,062
The Reserve At Crimson Ri.....	2016	988	1,619	455	3,062
The Retreat Wolf Creek.....	2016	988	1,619	455	3,062
The Ridge Townhomes Ph 2.....	2016	7,904	12,952	3,640	24,496
Upper Valley.....	2016	3,770	7,769	7,609	19,148
Utaba Camp.....	2016	988	1,619	455	3,062
Valley Junction Ph2.....	2016	—	4,735	4,095	8,831
Valley Lake Estates.....	2016	988	1,619	455	3,062
Verhaal/Granath.....	2016	988	1,619	455	3,062
Ward Acres.....	2016	988	1,619	455	3,062
Willow Creek Subd Ph 2.....	2016	988	1,619	455	3,062
Interest Earnings.....	2016	1,334	1,563	994	3,890
Carter Brothers Subdivisi.....	2017	988	1,619	455	3,062
Cottonwood Hills Estates.....	2017	988	1,619	455	3,062
Dailey.....	2017	988	1,619	455	3,062
Eagle Rigde Cluster Sub P.....	2017	988	1,619	455	3,062
East Lake Meadows.....	2017	988	1,619	455	3,062
Eden Acres.....	2017	3,952	6,476	1,820	12,248
Eden Hills.....	2017	988	1,619	455	3,062

WEBER COUNTY, UTAH

Schedule of Impact Fees - Upper Valley

Revenues on Hand

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Subdivision Name / Description	Year	Trails	Storm Water	Roads	Total
Edgeridge.....	2017	988	1,619	455	3,062
Edgewater.....	2017	12,844	21,047	5,915	39,806
Fairway Oaks At Wolfcreek.....	2017	988	1,619	455	3,062
Green Hill Country Estate.....	2017	988	1,619	455	3,062
Highlands At Wolf Creek.....	2017	988	1,619	455	3,062
Huntsville Meadows.....	2017	2,964	4,857	1,365	9,186
Johnson Acres Subdivision.....	2017	988	1,619	455	3,062
Lower Valley.....	2017	988	1,619	455	3,062
Monestary Cove.....	2017	988	1,619	455	3,062
Mountain Prime.....	2017	1,976	3,238	910	6,124
Mountains Edge.....	2017	988	1,619	455	3,062
Mountian View Acres.....	2017	988	1,619	455	3,062
Nordic Valley Estates.....	2017	2,964	4,857	1,365	9,186
North Fork Meadows Subdiv.....	2017	988	1,619	455	3,062
Old Whispering Oaks.....	2017	988	1,619	455	3,062
Patio Springs.....	2017	1,976	3,238	910	6,124
Powder Mountain.....	2017	4,940	8,095	2,275	15,310
Ridge Nest.....	2017	988	1,619	455	3,062
River Ranch.....	2017	988	1,619	455	3,062
Rivers Edge.....	2017	988	1,619	455	3,062
Sanctuary.....	2017	988	1,619	455	3,062
Sandhill Crane Cluster Su.....	2017	988	1,619	455	3,062
Shannon Bee Estates.....	2017	988	1,619	455	3,062
Sheep Creek.....	2017	3,952	6,476	1,820	12,248
Silver Summit.....	2017	988	1,619	455	3,062
South Fork Ranchette.....	2017	988	1,619	455	3,062
Staples.....	2017	988	1,619	455	3,062
Sunridge.....	2017	1,976	3,238	910	6,124
The Bridges.....	2017	7,904	12,952	3,640	24,496
The Retreat.....	2017	988	1,619	455	3,062
Trappers Ridge At Wolf Cr.....	2017	988	1,619	455	3,062
Upper Valley.....	2017	4,940	8,095	2,275	15,310
Village Townhomes At Summ.....	2017	4,940	8,095	2,275	15,310
Wildwood Estates.....	2017	988	1,619	455	3,062
Yellow Rose Garden.....	2017	988	1,619	455	3,062
Chalets At Ski Lake.....	2017	2,964	4,857	1,365	9,186
Summit Ski Lake.....	2017	988	1,619	455	3,062
Evergreen Park Subd.....	2017	1,976	3,238	910	6,124
Summit Eden.....	2017	5,928	9,714	2,730	18,371
Big Sky Estates.....	2017	988	1,619	455	3,062
The Reserve At Crimson Ridge.....	2017	988	1,619	455	3,062
Spring Mountain Small.....	2017	988	1,619	455	3,062

WEBER COUNTY, UTAH

Schedule of Impact Fees - Upper Valley Revenues on Hand As of December 31, 2018

Subdivision Name / Description	Year	Trails	Storm Water	Roads	Total
Crimson Ridge.....	2017	988	1,619	455	3,062
Creager Subdivision.....	2017	988	1,619	455	3,062
Tuft Luck Subd.....	2017	988	1,619	455	3,062
Horizon Neighborhood.....	2017	988	1,619	455	3,062
Interest.....	2017	1,642	1,768	1,117	4,527
Bailey Acres.....	2018	988	1,619	455	3,062
Basinview.....	2018	988	1,619	455	3,062
Big Sky.....	2018	1,976	3,238	910	6,124
Blake Holley.....	2018	988	1,619	455	3,062
Bridges at Wolf Creek.....	2018	6,916	11,333	3,185	21,434
Chalets At Ski Lake.....	2018	3,952	6,476	1,820	12,248
Durfee Creek Estates	2018	1,976	3,238	910	6,124
Eagle Ridge.....	2018	988	1,619	455	3,062
East Lake.....	2018	988	1,619	455	3,062
Eden Lake Meadows.....	2018	988	1,619	455	3,062
Edgewater Beach Resort.....	2018	6,916	12,439	5,475	24,830
Edgewater Chalet.....	2018	988	1,619	455	3,062
Elk Ridge Estates.....	2018	988	1,619	455	3,062
Elkhorn.....	2018	1,976	3,238	910	6,124
Fairmount.....	2018	988	1,619	455	3,062
Fairway Oaks.....	2018	988	1,619	455	3,062
Fairways at Wolf Creek.....	2018	2,964	4,857	1,365	9,186
Green Hill Country Estate.....	2018	1,976	3,238	910	6,124
Heritage Knolls.....	2018	988	1,619	455	3,062
Hidden Springs Ridge.....	2018	988	1,619	455	3,062
Highlands at Wolf Creek.....	2018	1,976	3,238	910	6,124
Horizon Neighborhood.....	2018	3,952	6,476	1,820	12,248
Huntsville Meadows.....	2018	988	1,619	455	3,062
John Porter.....	2018	988	1,619	455	3,062
Marriott Family.....	2018	988	1,619	455	3,062
Meo Sonho.....	2018	988	1,769	455	3,212
Monastery.....	2018	988	1,619	455	3,062
Mountain View Acres.....	2018	988	1,619	455	3,062
MWT.....	2018	988	1,619	455	3,062
No subdivision Upper.....	2018	7,904	27,873	7,760	43,537
Nordic Valley.....	2018	988	1,619	455	3,062
Ogden Canyon Wildwood Estates.....	2018	988	1,619	455	3,062
Parkside.....	2018	4,940	9,714	3,718	18,372
R & W Wadman.....	2018	988	1,619	455	3,062
Reserve at Crimson Ridge.....	2018	1,976	3,238	910	6,124
Ridge Nest.....	2018	988	1,619	455	3,062
Ridge Townhomes.....	2018	3,952	7,285	2,880	14,117

WEBER COUNTY, UTAH

Schedule of Impact Fees - Upper Valley

Revenues on Hand

As of December 31, 2018

Subdivision Name / Description	Year	Trails	Storm Water	Roads	Total
Rivers Edge.....	2018	1,976	3,238	910	6,124
Sandhill Crane.....	2018	1,976	3,238	910	6,124
Sheep Creek.....	2018	3,952	6,476	1,820	12,248
Silver Summit Estates.....	2018	988	1,619	455	3,062
Silver Town.....	2018	988	1,619	455	3,062
Summit Eden.....	2018	2,964	4,857	1,365	9,186
Summit Edenridge Nest.....	2018	988	1,619	455	3,062
Sundance Ridge.....	2018	988	1,619	455	3,062
Sunridge.....	2018	-	-	-	-
The Retreat at Wolf Creek.....	2018	2,964	4,857	1,365	9,186
Trappers Ridge At Wolf Creek.....	2018	1,976	3,238	910	6,124
Up Home.....	2018	988	1,619	455	3,062
Valley.....	2018	988	1,619	455	3,062
Wolf Creek.....	2018	-	4,179	6,856	11,035
Wolf Ridge.....	2018	988	1,619	455	3,062
Interest Earnings.....	2018	6,678	8,333	2,893	17,903
		<u>290,721</u>	<u>429,211</u>	<u>155,388</u>	<u>875,319</u>

WEBER COUNTY, UTAH

Schedule of Impact Fees - Upper Valley

Revenues and Expenditures

For the Year Ended December 31, 2018

Subdivision Name / Description	Trails	Storm Water	Roads	Total
Revenue				
Bailey Acres.....	988	1,619	455	3,062
Basinview.....	988	1,619	455	3,062
Big Sky.....	1,976	3,238	910	6,124
Blake Holley.....	988	1,619	455	3,062
Bridges at Wolf Creek.....	6,916	11,333	3,185	21,434
Chalets At Ski Lake.....	3,952	6,476	1,820	12,248
Durfee Creek Estates	1,976	3,238	910	6,124
Eagle Ridge.....	988	1,619	455	3,062
East Lake.....	988	1,619	455	3,062
Eden Lake Meadows.....	988	1,619	455	3,062
Edgewater Beach Resort.....	6,916	12,439	5,475	24,830
Edgewater Chalet.....	988	1,619	455	3,062
Elk Ridge Estates.....	988	1,619	455	3,062
Elkhorn.....	1,976	3,238	910	6,124
Fairmount.....	988	1,619	455	3,062
Fairway Oaks.....	988	1,619	455	3,062
Fairways at Wolf Creek.....	2,964	4,857	1,365	9,186
Green Hill Country Estate.....	1,976	3,238	910	6,124
Heritage Knolls.....	988	1,619	455	3,062
Hidden Springs Ridge.....	988	1,619	455	3,062
Highlands at Wolf Creek.....	1,976	3,238	910	6,124
Horizon Neighborhood.....	3,952	6,476	1,820	12,248
Huntsvile Meadows.....	988	1,619	455	3,062
John Porter.....	988	1,619	455	3,062
Marriott Family.....	988	1,619	455	3,062
Meo Sonho.....	988	1,769	455	3,212
Monastery.....	988	1,619	455	3,062
Mountain View Acres.....	988	1,619	455	3,062
MWT.....	988	1,619	455	3,062
No subdivision Upper.....	7,904	27,873	7,760	43,537
Nordic Valley.....	988	1,619	455	3,062
Ogden Canyon Wildwood Estates.....	988	1,619	455	3,062
Parkside.....	4,940	9,714	3,718	18,372
R & W Wadman.....	988	1,619	455	3,062
Reserve at Crimson Ridge.....	1,976	3,238	910	6,124
Ridge Nest.....	988	1,619	455	3,062
Ridge Townhomes.....	3,952	7,285	2,880	14,117
Rivers Edge.....	1,976	3,238	910	6,124
Sandhill Crane.....	1,976	3,238	910	6,124
Sheep Creek.....	3,952	6,476	1,820	12,248
Silver Summit Estates.....	988	1,619	455	3,062
Silver Town.....	988	1,619	455	3,062
Summit Eden.....	2,964	4,857	1,365	9,186

WEBER COUNTY, UTAH

Schedule of Impact Fees - Upper Valley

Revenues and Expenditures

For the Year Ended December 31, 2018

Subdivision Name / Description	Trails	Storm Water	Roads	Total
Summit Edenridge Nest.....	988	1,619	455	3,062
Sundance Ridge.....	988	1,619	455	3,062
Sunridge.....	-	-	-	-
The Retreat at Wolf Creek.....	2,964	4,857	1,365	9,186
Trappers Ridge At Wolf Creek.....	1,976	3,238	910	6,124
Up Home.....	988	1,619	455	3,062
Valley.....	988	1,619	455	3,062
Wolf Creek.....	-	4,179	6,856	11,035
Wolf Ridge.....	988	1,619	455	3,062
Interest.....	6,678	8,333	2,893	17,903
Total Collections.....	105,478	193,017	64,162	362,657
Expenditures				
Impact Fee Master Plan	41,757			41,757
Nordic Valley Slide.....			61,770	61,770
Other.....			1,900	1,900
Total Expenditures.....	41,757	—	63,670	105,427
Change in Fund Balance.....	63,721	193,017	492	257,230
Fund Balance - Beginning.....	227,000	236,194	154,895	618,089
Fund Balance - Ending.....	290,721	429,211	155,387	875,319

WEBER COUNTY, UTAH

Schedule of Impact Fees - Upper Valley

Projected Expenditures of Impact Fees on Hand For the Year Ended December 31, 2018

	2019	2020	2021	2022	2023	Total
Trails						
Pineview Loop - Winters Grove.....	70,000	—	—	—	—	70,000
River Drive (HWY 162).....	30,000	45,000	—	—	—	75,000
Pineview Loop - Winters Grove to Old Snowbasin.....	100,000	45,721	—	—	—	145,721
Ogden Canyon Trail.....	—	—	—	—	—	—
Total Trails.....	200,000	90,721	—	—	—	290,721
Storm Water						
Eden Acres Drainage.....	100,000	120,000	—	—	—	220,000
4100 North Crossing.....	—	100,000	109,211	—	—	209,211
Total Storm Water.....	100,000	220,000	109,211	—	—	429,211
Roads						
Burley Lane.....	23,000	—	—	—	—	23,000
4100 North Connection.....	—	113,387	—	—	—	113,387
Montgomery Lane.....	—	19,000	—	—	—	19,000
Total Roads.....	23,000	132,387	—	—	—	155,387
Total by Fiscal Year.....	323,000	443,108	109,211	—	—	875,319

WEBER COUNTY, UTAH

Schedule of Impact Fees - Lower Valley

Revenues on Hand

As of December 31, 2018

Subdivision Name / Description	Year	Trails	Storm Water	Waste Water	Roads	Total
Combe South.....	2013	141	—	—	—	141
Compass Minerals.....	2013	—	—	—	605	605
Cottonwood River #1.....	2013	508	—	—	1,112	1,620
Hadley Homestead.....	2013	508	—	—	1,112	1,620
Hazy Acres.....	2013	1,016	—	—	3,336	4,352
Herrick Heritage.....	2013	508	—	—	1,112	1,620
Jerry & Katie Homestead.....	2013	508	—	—	1,112	1,620
John Paul Cardon.....	2013	508	—	—	1,112	1,620
Larkin Place.....	2013	508	—	—	1,112	1,620
Marsh Homestead.....	2013	508	—	—	1,112	1,620
Maryanne Estates.....	2013	508	—	—	1,112	1,620
Patio Springs.....	2013	—	—	—	2,463	2,463
Val's Subdivision.....	2013	—	—	—	1,112	1,112
Interest Earnings.....	2013	41	—	—	616	657
Anderson West Acres.....	2014	508	—	—	1,112	1,620
Bambrough.....	2014	1,016	—	—	2,224	3,240
Blanch.....	2014	508	—	—	1,112	1,620
Blue Acres.....	2014	508	—	—	1,112	1,620
Combe South.....	2014	508	—	—	1,112	1,620
Combe South Est. #1.....	2014	508	—	—	1,112	1,620
Eagle Ridge.....	2014	—	—	—	455	455
Evergreen Park.....	2014	508	—	—	1,112	1,620
Fairmont.....	2014	508	—	—	1,112	1,620
Fenster Farms.....	2014	—	—	—	1,112	1,112
Green Hills.....	2014	508	—	—	1,112	1,620
Hill View Acres.....	2014	508	—	—	1,112	1,620
Jordan Hollow.....	2014	508	—	—	1,112	1,620
Kc Ranchettes.....	2014	508	—	—	1,112	1,620
Lower Valley.....	2014	—	—	—	2,968	2,968
Maw Estates.....	2014	508	—	—	1,112	1,620
Mitch Painter	2014	508	—	—	1,112	1,620
Rivers Edge.....	2014	—	—	—	455	455
Shane Arrington.....	2014	508	—	—	1,112	1,620
The Retreat.....	2014	3,190	—	—	—	3,190
Valley Green Estates.....	2014	508	—	—	1,112	1,620
Wallys Acres.....	2014	508	—	—	—	508
Wolf Ridge Sub.....	2014	508	—	—	1,112	1,620
Interest Earnings.....	2014	42	—	—	893	935
Barbara Flats Sub Div.....	2015	508	—	—	1,112	1,620
Blue Acres.....	2015	508	—	—	1,112	1,620
Classic Acres.....	2015	508	—	—	1,112	1,620
Debra Robinson Sub.....	2015	508	—	—	1,112	1,620
Doyle Hess.....	2015	508	—	—	1,112	1,620
Elias Estates.....	2015	508	—	—	1,112	1,620
Fenster Farms.....	2015	1,016	—	—	2,224	3,240
Flint.....	2015	508	—	—	1,112	1,620
Frankland Estates Phase 2.....	2015	508	—	—	1,112	1,620
Heatherglen Sub Div.....	2015	1,016	238	—	2,224	3,478
Highlands Bluff Estates.....	2015	508	387	—	1,112	2,007
Hipwell.....	2015	508	387	—	1,112	2,007
Hunter Place Sub.....	2015	508	387	—	1,112	2,007
Lower Valley.....	2015	508	387	—	1,112	2,007

WEBER COUNTY, UTAH

Schedule of Impact Fees - Lower Valley

Revenues on Hand

As of December 31, 2018

Subdivision Name / Description	Year	Trails	Storm Water	Waste Water	Roads	Total
Ortberg.....	2015	508	387	—	1,112	2,007
Sunridge Highlands 4.....	2015	508	387	—	1,112	2,007
Talbot Subdivision.....	2015	508	387	—	1,112	2,007
Interest Earnings.....	2015	109	136	—	813	1,058
Boydston's Landing.....	2016	508	387	—	1,112	2,007
Cedar Cove.....	2016	508	387	—	1,112	2,007
Compass Minerals.....	2016	—	—	—	7,969	7,969
Flint.....	2016	508	387	—	1,112	2,007
Gibson Dairy.....	2016	508	387	—	1,112	2,007
Heatherglen Subdivision.....	2016	508	387	—	1,112	2,007
J&A.....	2016	508	387	—	1,112	2,007
Lower Valley.....	2016	1,016	774	—	2,224	4,014
Mallard Springs.....	2016	6,096	4,644	—	13,344	24,084
McClean.....	2016	508	387	—	1,112	2,007
Paul Gibson Subdivision.....	2016	508	387	—	1,112	2,007
Revedel Farm Subdivision.....	2016	508	387	—	1,112	2,007
Strahan Place Sub.....	2016	508	387	—	1,112	2,007
Treasure Acres Subd.....	2016	508	387	—	1,112	2,007
Valley Green Estates.....	2016	508	387	—	1,112	2,007
Jacquelyn Park	2016	508	387	—	1,112	2,007
Interest Earnings.....	2016	235	356	—	1,403	1,994
Boyd Russell Subdivision.....	2017	508	387	—	1,112	2,007
Dauphin-Savoy-Piedmont.....	2017	508	387	—	1,112	2,007
Davis Meats.....	2017	—	289	—	2,749	3,038
Dixie Land Estates.....	2017	508	387	—	1,112	2,007
Falling Leaf.....	2017	508	387	—	1,112	2,007
Favero Legacy.....	2017	1,016	774	—	2,224	4,014
Fenster Farm.....	2017	508	387	—	1,112	2,007
Gallop Bend.....	2017	508	387	185	1,112	2,192
Heatherglen Subdivision.....	2017	508	387	438	1,112	2,445
Holgate Subdivision.....	2017	508	387	438	1,112	2,445
Jacquelyn Estates.....	2017	1,016	774	876	2,224	4,890
Jacquelyn Park.....	2017	508	387	438	1,112	2,445
Lower Valley.....	2017	1,524	1,161	1,314	3,336	7,335
Mallard Springs.....	2017	1,524	1,161	1,314	3,336	7,335
Manning Acres.....	2017	508	387	438	1,112	2,445
Mountains Edge.....	2017	1,524	1,161	1,314	3,336	7,335
Selman Acres.....	2017	508	387	438	1,112	2,445
Shannon Nielson Subdivisi.....	2017	508	387	438	1,112	2,445
Upper Valley.....	2017	508	387	438	1,112	2,445
Chalets At Ski Lake.....	2017	508	387	438	1,112	2,445
Eastwood Subdivision No6.....	2017	508	387	438	1,112	2,445
Treasure Acres Subd.....	2017	508	387	438	1,112	2,445
Interest Earnings.....	2017	412	185	68	1,631	2,295
Berg Subdivision.....	2018	508	387	-	1,112	2,007
BOYD RUSSELL.....	2018	1,016	774	876	2,224	4,890
Cedar Cove Estates.....	2018	508	387	438	1,112	2,445

WEBER COUNTY, UTAH

Schedule of Impact Fees - Lower Valley

Revenues on Hand

As of December 31, 2018

Subdivision Name / Description	Year	Trails	Storm Water	Waste Water	Roads	Total
Diamond.....	2018	508	387	-	1,112	2,007
Dixie Land Estates.....	2018	508	387	438	1,112	2,445
DRYSDALE.....	2018	508	387	438	1,112	2,445
Fall Widow.....	2018	1,016	1,212	438	2,224	4,890
Favero Legacy.....	2018	2,032	1,548	1,752	4,448	9,780
Gallop Bend.....	2018	2,540	1,935	2,190	5,560	12,225
HARPER ESTATES.....	2018	508	387	438	1,112	2,445
Heatherglen Subdivision.....	2018	508	387	438	1,112	2,445
Hucknall Torkard Villas.....	2018	508	387	438	1,112	2,445
Jacquelyn Estates.....	2018	1,016	774	876	2,224	4,890
JOHN PRICE.....	2018	508	387	438	1,112	2,445
Lyons Acres.....	2018	508	387	438	1,112	2,445
Mike Henry.....	2018	508	387	438	1,112	2,445
No subdivision Lower.....	2018	2,032	7,203	1,752	105,072	116,058
North Fields at Little Mtn.....	2018	508	387	438	1,112	2,445
Opheikens.....	2018	508	387	438	1,112	2,445
Woodland Hills.....	2018	508	825	-	1,112	2,445
Interest Earnings.....	2018	1,734	889	436	5,277	8,337
Total Lower Valley Collections - 2018...		75,499	45,775	22,590	283,490	427,354

WEBER COUNTY, UTAH

Schedule of Impact Fees - Lower Valley

Revenues and Expenditures

For the Year Ended December 31, 2018

Subdivision Name / Description	Trails	Storm Water	Waste Water	Roads	Total
Revenue					
Berg Subdivision.....	508	387	-	1,112	2,007
BOYD RUSSELL.....	1,016	774	876	2,224	4,890
Cedar Cove Estates.....	508	387	438	1,112	2,445
Diamond.....	508	387	-	1,112	2,007
Dixie Land Estates.....	508	387	438	1,112	2,445
DRYSDALE.....	508	387	438	1,112	2,445
Fall Widow.....	1,016	1,212	438	2,224	4,890
Favero Legacy.....	2,032	1,548	1,752	4,448	9,780
Gallop Bend.....	2,540	1,935	2,190	5,560	12,225
HARPER ESTATES.....	508	387	438	1,112	2,445
Heatherglen Subdivision.....	508	387	438	1,112	2,445
Hucknall Torkard Villas.....	508	387	438	1,112	2,445
Jacquelyn Estates.....	1,016	774	876	2,224	4,890
JOHN PRICE.....	508	387	438	1,112	2,445
Lyons Acres.....	508	387	438	1,112	2,445
Mike Henry.....	508	387	438	1,112	2,445
No subdivision Lower.....	2,032	7,203	1,752	105,072	116,058
North Fields at Little Mtn.....	508	387	438	1,112	2,445
Opheikens.....	508	387	438	1,112	2,445
Woodland Hills.....	508	825	-	1,112	2,445
Interest Earnings.....	1,734	889	436	5,277	8,337
Total Collections.....	18,498	20,190	13,138	142,597	194,424
Expenditures					
Impact Fee Master Plan					—
Combe Rd/Skyline.....				4,475	4,475
Total Expenditures.....	—	—	—	4,475	4,475
Change in Fund Balance.....	18,498	20,190	13,138	138,122	189,949
Fund Balance - Beginning.....	57,001	25,585	9,451	145,367	237,405
Fund Balance - Ending.....	75,499	45,775	22,590	283,490	427,354

WEBER COUNTY, UTAH

Schedule of Impact Fees - Lower Valley

Projected Expenditures of Impact Fees on Hand

For the Year Ended December 31, 2018

	2019	2020	2021	2022	2023	Total
Trails						
Skyline from BST to HWY 89.....	40,000	—	—	—	—	40,000
BST from Hwy 89 to Uintah.....	30,000	5,499	—	—	—	35,499
3500 W 12th St to West Haven.....	—	—	—	—	—	—
2550 S from West Haven to 4700 W.....	—	—	—	—	—	—
Total Trails.....	70,000	5,499	—	—	—	75,499
Storm Water						
2700 North Detention Pond upgrades	10,000	—	—	—	—	10,000
12th Street.....	10,000	25,775	—	—	—	35,775
Total Storm Water.....	20,000	25,775	—	—	—	45,775
Waste Water						
Lower Valley Waste Water.....	11,000	—	—	—	—	11,000
Winston Park.....	—	11,590	—	—	—	11,590
Total Waste Water.....	11,000	11,590	—	—	—	22,590
Roads						
Skyline.....	30,000	—	—	—	—	30,000
12th Street.....	30,000	100,000	123,490	—	—	253,490
Total Roads.....	60,000	100,000	123,490	—	—	283,490
Total by Fiscal Year.....	161,000	142,864	123,490	—	—	427,354